

Saskatchewan Tenpin Federation Provincial Budget – Updated

2019 – 2020 Bowling Season

Revenue:

Saskatchewan Lotteries Trust Fund Grants

Administration \$1450.00
Participation:

Competition \$4500.00

Coaching Development \$2300.00

Excellence:

Competition \$6000.00 (\$1000.00 – Edmonton Scholarship)

Talent ID \$1400.00

Training \$2100.00

Map Grant \$3800.00

Self Help

Membership Fees \$669.00

Tournaments Registrations NIL

Total Revenue \$22,219.00

Expenditures:

Administration

Audit \$999.00

Office Operations \$1400.00 (Honorarium, Office Supplies)

Capacity

Meetings \$1000.00

(Executive, Provincial & Nationals)

Participation:

Coaching Development \$2300.00

Competition \$4500.00

Excellence:

Talent ID \$1400.00

Training (CYC Nationals) \$2100.00

Competition:

CYC Nationals \$6000.00

Map \$3800.00

Estevan - \$1267

Regina - \$1266

Saskatoon - \$1267

Membership Fees \$4000.00

Total Expenditures \$27,499.00

Deficit: \$5280.00