

Bowl Sask Semi-Annual Meeting
June 16, 2019
Parktown Hotel, Saskatoon, SK

Kyle Harre, Interim President, called the meeting to order at 9am.

Thank you Ed Whitehead of Fairhaven Bowl for organizing the Prairie Lily River Cruise supper on June 15, 2019 evening.

Roll Call was taken of those present.

Ed Whitehead was appointed as Elections Returning Officer.

Ed Whitehead did the *First Call* for Nominations for the following positions:

President – Kyle Harre – *who will let his name stand.*

Vice-President/YBC Chair – Leesa Cunningham – *who will let her name stand.*

Motion: J. Cole/B. Andersen M/S that the minutes of the 2018 Annual General Meeting be adopted as presented. **Carried.**

Business Arising from the Minutes of the 2018 Annual Meeting:

- Facebook page for Bowling Centres

- Kyle Harre will look into more information on this.

- Child Advocate

- Leesa Cunningham explained how this pertain to Bowl Sask/YBC events. *To be tabled* until September 2019 meeting.

- Banners/Medals for 10 Pin Provincial winners

Motion: B. Boyle/M. Raschke M/S that we re-instate medals for the 10 Pin World Cup Provincials. **Carried.**

Executive & Associations Reports:

President(Interim)Report – Kyle Harre – see attached page.

Motion: K. Harre/L. Downing M/S to adopt report as presented. **Carried.**

YBC Chairperson's Report – Leesa Cunningham – see attached page.

Motion: L. Cunningham/R. Lashbrook M/S to adopt report as presented. **Carried.**

S5PBA Report – no report.

S10PBA Report – Blaine Boyle – see attached page.

Motion: E. Ruthven/S. Baer M/S to adopt report as presented. **Carried.**

MBAS – Les Wardrop – see attached page.

Motion: L. Cunningham/L. Downing M/S to adopt report as presented. **Carried.**

Bowling Federation of Saskatchewan – Rhonda Kurbis – see attached page.

Motion: B. Boyle/L. Downing M/S to adopt report as presented. **Carried.**

Financial Report – Mary Cunningham – see attached pages.

Motion: B. Andersen/L. Downing M/S to adopt report as presented. **Carried.**

Ed Whitehead did a *Second Call* for Nominations for President and Vice President/YBC Chair.

New Business:

Motion: S. Baer/M. Raschke M/S that we adopt a step-ladder final at the World Cup Provincial when more than 3 entries in a division. The top 3 bowlers would advance with matches being a single game except that the top qualifier must be defeated twice.

Carried.

Motion: R. Lashbrook/B. Boyle M/S that when Tie Breakers are necessary in a 5pin or 10pin event, a full game will be bowled for events advancing to next level. **Carried.**

Action Request forms will be necessary for our Representative(s) to take questions/topics for discussions to Bowl Canada meetings.

Bowl Canada Cup Events reported 12 Single bowlers in Rosetown. This event to be held next season until further notice. For the 5-pin team event, there was 2 shifts held at Fairhaven Bowl in Saskatoon. This event will continue until further notice. It seems that each Bowling House has their own entry schemes to get bowlers participating, meaning more shifts maybe necessary at provincial level.

Bowl Sask Cash Tournament held in Melville, Sask. There was 13 entries per both divisions – Scratch and POA. Event date will be considered to try to avoid conflicting dates of other tournaments.

Motion: B. Andersen/L. Downing M/S that we remove the POA event from Bowl Sask Cash Tournament. **Carried.**

Motion: S. Baer/B. Andersen M/S that Bowl Sask guarantees minimum 1st Place Prize \$500.00. **Carried.**

Reviewing of holding a March Members Meeting *to be tabled* to September 2019 Meeting.

Present Lineage is as stated \$5 with GST included per game at all provincial events.

Motion: E. Whitehead/J. Cole M/S that we increase Lineage to \$5.50 with GST included per game at all provincial events. (This applies to Bowl Sask, Sask YBC, MBAS, S5PBA, S10PBA and CTF events) **Carried.**

All Tournament dates to be considered when setting event dates to avoid conflicting dates.

Event Medals to be given to Hosting Centres at the September Annual General Meeting.

Motion: J. Cole/E. Whitehead M/S that the Executive price out and approve medals to be purchased for Bowl Sask and YBC Events. **Carried.**

Meeting broke for Lunch. Good and Welfare took place at this time.

Events to Bid to Host – see attached page.

The 2019 – 2020 Calendar of Events date were filled in by the Bowling Centres in attendance.

Ed Whitehead did the *Final Call* for Nominations for President and Vice-President/YBC Chair.

- Kyle Harre will be president for one (1) year term.
- Leesa Cunningham will be Vice-President/YBC Chair for a 2 year term.

Appointments:

- Mary Cunningham was appointed as Treasurer.
- Shirley Bird was appointed Website Director.
- Both ladies accepted these positions respectively.

Next Meeting will be the Annual General Meeting on September 22, 2019 at the Mosaic Stadium in Regina commencing at 10am.

Motion: J.Cole that the meeting be adjourned.

Bowl Sask Semi-Annual Meeting
Parktown Hotel, Saskatoon Sk
June 16, 2019

<u>NAME:</u>	<u>CENTRE ASSOCIATION:</u>	<u>EMAIL:</u>
Shirley Bird	Website	sbird001@sasktel.net
Lori Downing	CBC Saskatoon	ldowning@sasktel.net
Rhonda Kurbis	Bowling Federation	bowling@sasktel.net
Les Wardrop	MBAS	leswardrop@gmail.com
Mary Cunningham	Treasurer	macunningham@shaw.ca
Leesa Cunningham	VP/YBC Chairperson Eastview Saskatoon	leesa@huntersbowling.com
Brian & Penny Andersen	Ball & Pin House Rosetown	ballandpinhouse@sasktel.net
Rob Lashbrook	Lashburn Lanes	lashburnbowl@gmail.com
Jeannette Cole	South Hill Moose Jaw	cpcole@sasktel.net
Kyle Harre	Bolorama Lanes Regina	kharre@sasktel.net
Eric & Myrna Ruthven	Kemway Lanes Humboldt	ericruthven@hotmail.com
Shelley & Frank Baer	Glencarin Bowl Regina	gcbowl@sasktel.net
Blaine Boyle	S10PBA President/Estevan Bowl	blaineb@sasktel.net
Michael Bursic	Nortown Lanes Regina	mikeabursic@gmail.com
Bev Manwaring	Nortown Lanes Regina	nortownlanes@sasktel.net
Ed Whitehead	Fairhaven Bowl Saskatoon	edwhitehead@shaw.ca
Dave Whitehead	Fairhaven Bowl Saskatoon	kerianddave@mac.com
Marilyn Miller	Secretary/Perdue Community Bowl	moonbaby@sasktel.net

Bowl Sask Semi-AGM 2019 Saskatoon

Welcome to Saskatoon for our 2019 semi-agm. Thanks to Ed and committee for arranging this as well as those that took part on the dinner cruise, I hope you enjoyed it.

Happy Father's Day to the Dads here today.

Thanks to those that send me words of congratulations and appreciation for accepting the presidency on an interim basis until our next meeting. I will be letting my name stand for the rest of this term should the membership approve. I didn't accept this position lightly. I had been asked by a number of people if I would go back on our provincial Board since I was off of the National Board. I needed the time away from Board meetings, and all the other meetings and events in between our association meetings. Although I am not 100% sure that I was ready, this was as good a time as any. Since I leap frogged to the National Board without holding the Provincial President's position, I also had a sense of guilt to come back.

As I mentioned in my previous emails this season, I have been attending Proprietor Association meetings since 1986. I have learned from past presidents going back as far as Garnie Schai. Most of you here are asking "who's that?". Both things I liked, and things that I would do differently. I am also sure that there are some that won't agree with me or how I do things, and that's okay. So, I'm not sure if that means that I do know stuff, or that I just have been around a long time and am old.

It is nice to see new faces around this table lately. Just in the last bowling season alone, we have 3 new owners. These new owners are also new Canadians and I hope that they see the value of community involvement and our membership. It is nice to see though that of those proprietors that have sold or retired, most have remained active in one form or another in the bowling community. I myself have only been 5 or 6 numbers away on Lotto Max from retiring.

Since my last update to you on Bowl Canada happenings, the majority of activity has been tournaments. While not much has happened at a Board level, we did

have a Provincial Presidents committee online meeting to discuss the criteria for Hall of Fame selection. I will discuss this under New Business for your info and feedback. This will be discussed and approved at Bowl Canada AGM next week.

I can't stress enough how important it is to our association and our industry that you fill out and submit, correctly, the Bowler's Affiliation form. This is not only crucial to obtaining additional funding, it is as important to not fall off the list of funded sports in our province and country. We are dangerously low on the list, and any number of groups would gladly take our spot, and our funding.

Just as important is to send in your tournament hosting reports in a timely manner. Not just an invoice for lineage, but the details of participants and tournament results. While not expected of her, Shirley has been known to work miracles to turn what has been sent to her for results into a format that can be put on the website. So get the results in.

Speaking of the website, there have been posts on there that have been not necessarily inappropriate, but not approved by any of the Federation's members executive. If you see anything on there that you question as to it's purpose, let us know. As well, the website is a very busy site with a lot of information on it. It can at times be difficult to find the information you are looking for. At our next Federation meeting, I would like to discuss with our partners what can be done to clean it up.

I am happy to see that our Federation member association partners Shona, Les and Blaine, have joined us, and look forward to hearing updates from them. As always, a big thanks go's to Rhonda at the Federation office for all that she does for our association. Rhonda had looked into having some speakers at our meeting. The one group is still in the process of formalizing their program and did not want to address any groups at this time. The other, I felt, we could do some research on our own behalf first.

Thank you to Leesa, Mary and Marilyn for helping me through this season on the executive.

In closing, I would like to remind you that as President, this is not my association. Nor is it Leesa's, Mary's or Marilyn's. It is all of our's collectively, and we need to make sure that we do what we can to keep our association viable.

Kyle Harre

Bowl Sask President (interim)

SK YBC Chair Report

Hello everyone, I hope you all had a great season and are enjoying the slight slow down now.

As a province we saw a drop of 110- 5 pin bowlers and an increase of 17- 10 pin bowlers in our YBC program. I am eager to see what we can learn if we implement the surveys we had spoken about to help us reverse these results. We averaged approximately 1.2 cases of chocolates per registered bowler this year, a drop from previous years. Some feedback was Nutritional in nature (having options of Gluten free, nut free, vegan, etc)

This past year we changed our singles National coaching requirements. We no longer required a man and a woman; we picked the best coaches for the athletes based on experience and their geographic location. I sent a coach's resume out to all the YBC coordinators, so that they may nominate individuals they feel would do well in the position. I felt in my opinion that this was not passed down as I had hoped, next season I will be emailing all eligible coaches directly.

This past Nationals our bowlers brought home: Gold in Senior Combo; Silver in Junior Boys Singles, Senior Girls Team; Bronze in Bantam Combo, Junior Combo, Boys Trios, Bantam Girls Singles, Senior Girls Singles for Five Pin. Unfortunately, our 10 Pin contingent, although giving their best efforts, did not fair as well.

We would like to thank the centers that participated in the Provincial fundraiser we held this year: Bolorama Lanes, Biggar Bowl, Canadian Bowling Center, Weyburn Bowl, Lashburn Bowl, Eastview Bowl, South Hill Bowl, Kemway Lanes, and Foam Lake. It turned out to be a great success for us and we hope to grow it next season.

Cheers to another great season!

Leesa Cunningham

SK YBC CHair

Good day everyone:

Thanks for allowing me to attend your Semi-Annual Meeting, all in all this past year was good for 10 pin bowlers as we had 3 perfect games thrown in Saskatoon and a couple of 299s thrown in Estevan. It was a tough one for our 10 pin Youth as we did not medal in either National event this year, although we came close, we just couldn't seem to succeed. There are a couple of issues we need to address, number one being commitment by both the youth and coaches. This year we introduced a Facebook page just for the athletes and coaches and received little to no response on it regarding tracking practice and training schedules, so we already have a plan in place to correct this. The second issue is we need the proprietors help with practice times for our bowlers, where they know that the lanes will be dressed and available for scheduled practices, I understand lane bed time is a premium in Saskatchewan with the few lanes that we have but is it not in our best interest to help our youth succeed? If it comes down to a money issue, we are not asking for free lane time, maybe just a reduced rate.

This past March I attended the Canadian Tenpin Federation Western Canada Coach Development Summit where I was able to finish my training for coaching, and I am now a Certified Master Coach Developer. With this step being completed I am now pursuing my Chartered Professional Coach Diploma, where I will become registered coach with the Coaching Association of Canada. I will be running a clinic in Saskatoon in the fall and one in Regina in the spring for anyone interested.

Lastly, I was honored to be asked to take a position on Team Canada as an International Coach for the Youth Division.

Respectfully submitted

Blaine Boyle

President Sask Ten Pin Federation

MBAS REPORT FOR BOWL SASK MEETING JUNE 2019

Thank you for the invitation and the opportunity to attend and participate in your meeting.

The MBAS has increased its membership slightly over the past year and financially we are within acceptable guidelines for an organization of our stature.

We conducted 10 Community Coaching clinics during the course of this bowling season, bringing 90 new coaches into the fold. We also ran one Intro to Competition course upgrading 5 coaches to competitive status.

At our SAGM in March, we had a number of our executives and officers step down from their positions, for various reasons, with a number of new faces stepping up to carry the banners. Heather Lawrence stepped away from her role as tournament division rep and zone rep. Cora-Lee White-Furi has taken over as tournament division rep, and was elected as our Zone 8 representative. Laura Andersen stepped down as our teaching division rep and was replaced by Shelley Bedry. Kenton Remenda took over the Zone 7 portfolio from Heather. Lynn Halsted stepped away from the membership co-ordinator position and was replaced by

Jo-Ann Paxman. Our longtime VP Wanda Sweatman also stepped away from that position as well as team manager. Donna Seiferling was elected our new VP and also named team manager.

We presented Wanda with a life membership to the Masters for her long and valued service to the organization.

Our annual Ellen Griffin award this year was presented to Carrie Harper, for her dedication and devotion to the MBAS as our fund raising co-ordinator.

In two weeks we are departing to our national championships in Gatineau, Quebec with a strong contingent which includes 12 rookies. A sign of our growth and ability to attract new members.

I am appreciative of our organizations excellent working relationship and of your continued support of our Master/YBC tournament.

MBAS President
Les Wardrop

**EXECUTIVE DIRECTOR REPORT
BOWL SASK MEMBERS MEETING
JUNE 16TH, 2019**

Hello everyone and thank you for inviting me to attend your meeting. Happy Father's Day.

The Federation held their meeting the end of April and funding was allocated. I have received our Map Grant amount for 2020/2021 and it has increased substantially to \$128,400 which is an increase of over \$25,000. Our Annual funding has also increased.

Due to lack of National Direction we have put the LTAD on hold and will not pursue its implementation provincially until such time as our NSO's proceed.

I have just completed the 2022 Winter Games Application and although a host community has not been selected, I encourage to promote participation in the games which will take place February of 2022. This is an important program and affects our funding so participation is imperative.

I am very happy to announce that Learn to Bowl Clinics will take place in Stanley Mission this July. Thank you to Shona Stapleton for getting us the contact information needed to set this up. Still hoping to meet with the Tribal Councils Sport & Recreation Directors to form partnerships and increase First Nation participation. Also are hoping to increase New Comer participation in the new fiscal year.

I attended the Sask Sport AGM yesterday and the presenters at the Membership Session spoke on the success of their various programs/initiatives.

Dream Brokers/Give Kids a Chance is a charitable organization that provides sport, culture and recreational programs for socio-economically challenged elementary school children. There are some off site sports involved in the program and I will research the feasibility of bowling participating in this worthwhile program.

Football Sask is using various IT platforms to assist coaches in learning how to coach and to coach for success. It has been well received by their volunteer coaching base. The platforms provide everything from practice drills, skill development as well as game plays.

I will be attending a Sask Sport Inc. meeting on Tuesday. As far as First Nation programming and Newcomers there is more to come and Sask Sport is currently working on training and best practices. This is a ten-year plan and our organization has already begun the process of providing programs in these areas.

I thank all of you for working for the betterment of our sport and should you have any questions or would like more information please contact me.

Submitted by,

Rhonda Kurbis

SASK YOUTH BOWLING COUNCIL

Balance Sheet

The Prepaid Accounts are the National Bags and the Bowling School expenses which will be paid in August

The Visa Credit card has the expenses for the YBC Nationals

I will continue on to the Income statement as the rest will be explained there.

Income Statement

There was an increase in income due to grant increases -we received \$10000 in Excellence as we were travelling this year.

Increase in Assessment due to change in amount \$75.00/bowler instead of \$50.00

Decrease in Chocolate sales due to Bowl Canada decreasing the percentage for the Provincial rebate and a decrease in our Provincial Rebate to the centers with the drop to 5% from 7%.

Expense - Director's expenses are up as we sent two people to the meetings and this year the Annual Meeting is in Vegas. No provincial banquet this year.

Note; the Bowling School Income and Expenses zero out. No Loss or Profit.

Bowling federation fees are based on the amount of the grants which were up this year.

SCHEDULES

Schedule 1 - Fundraiser

Without the funds from this fundraiser we would have had another loss. Thanks to all who participated - hopefully that number will increase next year. I was very pleased to receive a cheque from SLGA for \$1565.00. They rebate 25% of any funds raised by a registered non-profit organization - \$3250 to Sask YBC and \$3250 to Prov YBC.

Schedule 2 - Talent ID

These cost vary due to being able to claim amounts under MAP which I couldn't do as much this year.

Schedule 3 - Participation Expenses

These expenses include Per Diems, extra Travel & the Doubles expenses which were higher in travel cost.

Schedule 4 - Excellence Tournament Travel

These amounts vary due to the fact that I need to transfer some travel claims to MAP and the fact that we bowled in Ontario. The pro-rated travel was a rebate since we flew - next year it will be a charge again.

Schedule 5 - Excellence Tournament Expenses

This is the cost for uniforms for the Nationals as well as the bus cost for airport to & from the hotels and refunding the transportation charge (\$10.00/bowler) to the parents - charged by Bowl Canada. Also includes the Coaches Meal per diem.

Schedule 6 - MAP Grant Expenses

These, as with Bowl Sask, had to match the exact amount of the Grant so some expenses had to be moved around from other categories.

I anticipate that we will have a very low profit or a slight loss depending on any unforeseen expenses for June & July.

Any questions??

I will need to have someone move the adoption of the current financial reports.

Treasurer's Report - June 16, 2019 - BOWL SASK SEMI-ANNUAL MEETING

The Bowl Sask 2018/19 Financial Report

Balance Sheet

We have increased the term deposits - one is for \$10000.00 in the Royal Bank as a guarantee for the Visa credit cards. The Accts Rec/Pay and Deferred revenue are itemized in the schedules.

Income Statement

Two weeks ago I sent an e-mail to Bowl Canada to ask if there were going to be other charges for various events. To date I have not had any reply.

My concern was the Bowl Canada Semi-annual held last January - no pro-rated expenses and the Bowl Canada Cup charge if we didn't have the minimum amount of entry fees paid.

The only income change we will have in June and July is the Club 55 Bowl Canada Cup rebate of \$200.00. Also I anticipate that some of the sponsors I invoice will not pay so I reduced that income by \$400.00. Also estimated the amount of interest we will accumulate on our terms.

The Bowlers Affiliation had a huge increase as we counted Kids Bowl Free in four centers. This increase will affect our MAP funds for 2020/21. Unfortunately not everyone is doing their part in reporting the non-affiliated bowlers - I know that a number of centers have Special 'O' but are not reporting them as non-affiliated bowlers - Remember that these numbers help all of our bowling organizations. Please take more time and get those numbers in

Participation Grant - we received that thru re-allocation of unused funds at the Federation- one time.

Drop in Admin Fees due to allocating half to Sask YBC for their Admin expenses.

Expenses

I have estimated any additional expenses for June and July. I do not know how accurate these figures will be. Our directors expenses have increased considerably - reasons - this year Bowl Canada charged \$1200.00 per delegate at the Semi-annual in Jan - didn't do that last year; location of the Annual Meeting (Vegas - US exchange rate is high) makes the expense much higher.

Our conference expense will be much higher as we had entertainment this year - I feel that the members deserve to have a fun night every so often. Bowl Sask is financially very sound and the loss we will have this year is minimal.

Schedule 1 - Accounts Receivable

Bowling Centers not paid - Carnduff is up for sale - if the sale goes thru' they will be members
The sponsors -as mentioned I am not certain all of them will pay.

Schedule 2 - Accounts Payable: Visa payment paid in June.

Schedule 3 - Deferred Revenue.

The amounts in Deferred Revenue include the outstanding receivables as well as the amounts already paid and these are transferred into the next fiscal year.

Schedule 4 - Tournament Expenses & Rebates:

Bowl Canada Cup - The expense is the lineage at the Provincial. Less teams than last year.

Bowl Sask Cash Tournament - My apologies - I forgot to finish Schedule 4 on the info sent out but the sheets you have now have the correct figures. There was a drop in teams for 5 Pin and an increase in 10 Pin teams so the lineage cost varied considerably.

Bowl Canada Cup Singles - only 12 entries this year so the loss was higher

So to date our loss is 3683 for the Tournaments but I am certain that will change.

Schedule 5 - Club 55 Events

The Club 55 Events made money this year mainly due to the Participation Grant

BOWL SASK
BALANCE SHEET(interim)
Period Ending May 31, 2019

CURRENT ASSETS	2019	2018	DIFF
Bank - Credit Union	9465	13193	-3728
Bank - Term Deposits	42512	32252	10261
Loan - Sask YBC	0	5000	-5000
Float - Treasurer	100	100	0
Medals, Pins	630	1418	-789
Interest Receivable	16	4	13
Acct Receivable - Schedule 1	1696	3425	-1729
	-----	-----	-----
TOTAL ASSETS	54418	55391	-972
	=====	=====	=====
 LIABILITIES			
CURRENT LIABILITIES	2019	2018	DIFF
Accounts Payable - Schedule 2	1244	0	1244
GST Payable	38	-22	60
Deferred Revenue - Schedule 3	17245	18350	-1105
	-----	-----	-----
TOTAL CURRENT LIABILITIES	18527	18328	199
 CAPITAL			
Accumulated Surplus	32372	30517	1855
Current Earnings	3519	6545	-3026
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TOTAL CAPITAL	35891	37062	-1171
	=====	=====	=====
TOTAL LIABILITIES AND CAPITAL	54418	55391	-972
	=====	=====	=====

BOWL SASK
INCOME STATEMENT(interim)
Projected Income & Expenses - May to July 2019

	MAY	Approx	JULY	JULY
INCOME	2019	Change	2019	2018
MAP Grant	4600		4600	4600
Participation Grant - Competition	1500		1500	0
Bowl Sask Lane Dues	14760		14760	15210
Administration Fees	1163		1163	2400
Club 55+ Memberships	800		800	733
Bowl Canada Lane Dues	13327		13327	12136
Bowlers Affiliation	13389		13389	11697
Club 55	1517	200	1717	1631
Bowl Canada Cup Singles	857		857	1000
Bowl Sask Cash Tournament	20		20	100
Exhibitors Fee Conference	1200	-400	800	1000
Bowl Canada Group Purchasing Programs	718		718	930
Interest Income	78	80	158	311
TOTAL INCOME(GROSS PROFIT)	53928		53808	51749
	MAY	Approx	JULY	JULY
EXPENSES	2019	Change	2019	2018
Office Operations	1248	150	1398	1286
Accounting - Audit	3498		3498	3392
Book-keeping - Expenses	2500	500	3000	3000
Directors Expenses	4089	1500	5589	2234
General Expenses	39		39	1429
Conference Expenses	125	2500	2625	1262
Grassroots Assistance	13389		13389	11697
Awards & Medals	340		340	267
Club 55 -Tournaments	1737	400	2137	2604
Bowl Canada Cup Teams	2572		2572	2920
Bowl Canada Cup Singles	1493		1493	1540
Bowl Sask Cash Tournament	495		495	571
Club 55 MAP Grant	4600		4600	4600
Bowl Canada Dues	13327		13327	12136
Bowling Federation Membership	958		958	955
TOTAL EXPENSES	50410	5050	55460	49894
NET INCOME(LOSS)	3519		-1651	1855

**BOWL SASK
SCHEDULES(interim)**

Projected Income & Expenses - May to July 2019

	MAY	Approx	JULY	JULY
	2019	Change	2019	2018
SCHEDULE 1 - ACCOUNTS RECEIVABLE				
Bowl n Play (Weyburn)	0		0	940
Sponsors	1260	-420	840	210
Carnduff	436		436	0
Revenue Canada	0		0	22
	<u>1696</u>	-420	<u>1276</u>	<u>1171</u>
SCHEDULE 2 - ACCOUNTS PAYABLE	2019	Change	2019	2018
Visa	1244	-1244	0	1244
Bowling Federation	0		0	236
	<u>1244</u>	-1244	<u>0</u>	<u>1480</u>
SCHEDULE 3 - DEFERRED REVENUE	2019	Change	2019	2018
Administration Fees	2325		2325	2400
Bowl Sask Dues	14760		14760	15210
Bowl Canada Dues	160		160	740
	<u>17245</u>	0	<u>17245</u>	<u>18350</u>
SCHEDULE 4 - TOURNAMENT EXPENSES & REBATES				
A. BOWL CANADA CUP TEAMS	2019	Change	2019	2018
5 - Pin Entry Fee	0		0	44
5 - Pin Expenses	1942		1942	2656
Net Income/Loss	<u>-1942</u>	0	<u>-1942</u>	<u>-2700</u>
10 - Pin Entry Fee	0		0	0
10 - Pin Expenses	630		630	220
Net Income/Loss	<u>-630</u>	0	<u>-630</u>	<u>-220</u>
B. SASK BOWL FOR CASH	MAY	Approx	JULY	JULY
	2019	Change	2019	2018
5 - Pin Entries	1625		1625	1850
Prize Payout	1605		1605	1750
5 - Pin Expenses	495		495	571
Net Income/Loss	<u>-475</u>	0	<u>-475</u>	<u>-471</u>

BOWL SASK
SCHEDULES(interim)
Projected Income & Expenses - May to July 2019

C. BOWL CANADA CUP SINGLES		2019	Change	2019	2018
	5 - Pin Entries	857		857	1000
	Bowl Canada	1200		1200	1200
	5 - Pin Expenses	293		293	340
	Net Income/Loss	<u>-636</u>	0	<u>-636</u>	<u>-540</u>
TOTALS	Total Entries	2482	0	2482	2894
	Total Expenses	6165	0	6165	6738
	NET INCOME/LOSS	<u>-3683</u>	<u>0</u>	<u>-3683</u>	<u>-3845</u>

SCHEDULE 5 - CLUB 55 EVENTS

Participation - MAP Grant		2019	Change	2019	2018
	MAP Grant	4600		4600	4600
	Participation Grant - Competition	1500		1500	0
	Club 55 Memberships	800		800	733
	Club 55 Hi-Lo Doubles Entry Fee	1141		1141	876
	National Rebate	0	200	200	180
	Provincial for National Competition	376		376	575
		<u>8417</u>	200	<u>8617</u>	<u>6965</u>
Club 55+ Expenses					
	Prov expenses for National	1107		1107	1667
	Provincial Hi-Lo Doubles	630		630	537
	National Assessment	0	400	400	400
	MAP Expenses - Prov Comp for Nat'l & Hi	4600		4600	4600
		<u>6337</u>	400	<u>6737</u>	<u>7204</u>
TOTALS					
	Total Income	8417		8617	6965
	Total Expenses	<u>6337</u>		<u>6737</u>	<u>7204</u>
	NET INCOME/LOSS	<u>2080</u>	-200	<u>1880</u>	<u>-239</u>
		=====		=====	=====

SASKATCHEWAN YOUTH BOWLING TRUST**BALANCE SHEET (Interim)****Period Ending May 31, 2019****ASSETS**

	2019	2018	DIFF
CURRENT ASSETS			
Bank - Credit Union	9756	3485	6271
Bank - Term Deposits	10000	10000	0
Sask Bowling School	1029	596	433
Prepaid Accounts	1083	1444	-361
Accounts Receivable	0	13748	-13748
TOTAL ASSETS	21868	29273	-7405
	=====	=====	=====

LIABILITIES

CURRENT LIABILITIES			
Accounts Payable	559	285	274
Bowl Sask Loan	0	5000	-5000
Credit Card - Visa	0	144	-144
TOTAL CURRENT LIABILITIES	559	5429	-4870

CAPITAL

Accumulated Surplus	19500	29095	-9595
Current Earnings	1809	-5251	7060
TOTAL CAPITAL	21309	23844	-2535
TOTAL LIABILITIES AND CAPITAL	21868	29273	-7405
	=====	=====	=====

SASKATCHEWAN YOUTH BOWLING TRUST
INCOME STATEMENT (Interim) Period Ending July 31, 2019

		MAY	Approx	JULY	JULY
		2019	Change	2019	2018
INCOME					
Sk Lotteries	MAP Grant	31900		31900	33700
	Participation (SFA) Grant	3700		3700	3600
	Excellence (Sk First) Competition	10000		10000	1500
Self-Help	Provincial Registration	5400		5400	5705
-Internal	Trio Challenge Tournament	3400		3400	3210
	Youth Doubles	1545		1545	1395
	Nationals Income - Assessment	1800		1800	1200
Self-Help	Bowling School Income	25516		25516	25107
Self-Help	National Chocolate Rebate	40701		40701	47278
-External	Provincial Chocolate Rebate	-8306		-8306	-11491
	Singles Entry Rebate	1240		1240	1330
Other Income	Interest Income & Other Income	414		414	4318
	Admin Fees	1221		1221	0
	Fund Raiser - Schedule 1	4576		4576	0
		<u>123106</u>		<u>123106</u>	<u>116852</u>
TOTAL INCOME					
EXPENSES					
Admin	Office Operations	458	75	533	291
Expenses	Accountants	3663		3663	3552
	Book-keeping - Expenses	2500	500	3000	3000
	General Expenses	99		99	660
	Directors Expenses	3676	1500	5176	3450
Capacity/	Meetings	13	250	263	146
Interaction	Awards & Medals	2720		2720	2408
	M/YBC Grant	900		900	900
	Bowling School Entries	780		780	800
	Provincial Banquet	0		0	7132
Talent ID	Provincial - 10pin & 5 Pin	3770		3770	3369
Participation	Participation - Schedule 3	9705		9705	8570
Excellence	Tournament Travel - Schedule 4	19670		19670	16090
	Tournament Expenses - Schedule 5	7376	0	7376	11209
Bowling School Expenses		25516		25516	25107
Categorical Grants - MAP Grant Expense- Schedule 6		31900		31900	33700
Bowling Federation Membership		7560		7560	6064
		<u>120306</u>	<u>2325</u>	<u>122631</u>	<u>126447</u>
TOTAL EXPENSES					
NET PROFIT LOSS		<u>2801</u>		<u>476</u>	<u>-9595</u>

SASKATCHEWAN YOUTH BOWLING TRUST**SCHEDULES(Interim)****Period Ending May 31, 2019**

	MAY 2019	Approx Change	JULY 2019	JULY 2018
<u>SCHEDULE 1 - Fundraiser</u>				
Elimination Draw Monies	9750		9750	
Prize Payouts	-3250		-3250	
YBC Program Rebates	-3250		-3250	
Expenses	-239		-239	
SLGA Rebate	1565		1565	
Net Funds	4576		4576	0
<u>SCHEDULE 2 - TALENT ID</u>				
Provincial 5 Pin	2720		2720	2594
Provincial 10 Pin	1050		1050	775
Total Talent ID	3770		3770	3369
<u>SCHEDULE 3 - PARTICIPATION EXPENSES</u>				
YBC Misc travel	74		74	13
Youth DoublesProv Travel	2321		2321	1747
Youth Doubles Provincial	3910		3910	3600
YBC Trio - Per Diem	3400		3400	3210
Total Participation	9705		9705	8570
<u>SCHEDULE 4 - EXCELLENCE TOURNAMENT TRAVEL</u>				
Prov Travel (5 Pin)	859		859	500
Prov Travel (10 Pin)	2551		2551	408
National Travel (5 Pin)	14302		14302	2212
National Travel (10 Pin)	4827		4827	2454
National Pro Rated Travel	-2955		-2955	10308
National Singles Practice	826		826	208
Total Tournament Travel	20411		20411	16090

SASKATCHEWAN YOUTH BOWLING TRUST

SCHEDULES(Interim)

Period Ending May 31, 2019

	MAY	Approx	JULY	JULY
	2019	Change	2019	2018
<u>SCHEDULE 5- EXCELLENCE TOURNAMENTS EXPENSES</u>				
YBC National (5 Pin)	5290		5290	7198
YBC National (10 Pin)	1674		1674	1186
Coaches per Diem - National	1000		1000	1150
Volunteer Expenses - National	0		0	1675
	<hr/>		<hr/>	<hr/>
Total Tournaments	7965		7965	11209
<u>SCHEDULE 6 - MAP GRANT EXPENSES</u>				
YBC Trio Lineage	5085		5085	4820
YBC Trio Travel	4230		4230	4720
YBC Singles Zone Travel	2097		2097	2601
YBC Team Zone Travel	1850		1850	2223
YBC Prov Lineage	1725		1725	1800
YBC Prov Travel - Team	4756		4756	5019
YBC Prov Travel - Singles	2856		2856	2917
Bowling School MAP	9300		9300	9600
MAP - Members Meeting	0		0	0
	<hr/>		<hr/>	<hr/>
Total MAP Grant	31900		31900	33700