

Bowl Sask Annual General Meeting  
September 23, 2018  
Nortown Lanes, Regina Sk.

Randy Ostlund called the meeting to order at 11:00 am.  
Roll Call was taken of those present.

*Motion: K. Harre/J. Cole M/S* that the minutes of the 2018 Semi-Annual Meeting be adopted as read. **Carried.**

Amendment to 2018 Bylaws:

*Motion: K. Harre/B. Andersen M/S* that the Signing Authority Bylaw shall read as follows:  
“Any 2 of the following; President, Vice-President, Treasurer or Secretary shall have signing authority for the Bowl Sask and Sask Youth Bowl Council.” **Carried.**

***Business Arising from the Minutes of the 2018 Semi-Annual Meeting:***

- No changes have been updated to the Provincial Manual.
- Provincial -body Face book page to advertise bowling centres:
  - Rhonda Kurbis is to attend a Social media conference and will inform our organization with more information.
  - Randy Ostlund suggested that all Sask Bowling Centres work on getting a facebook page and that we could link our centre’s facebook pages to keep not only the bowlers but prospective bowlers up to date in the bowling scenes.

***Executive & Associations Reports:***

President’s Report - Randy Ostlund - see attached page

- Our Organization feel that though Bowl Canada has limited provincial representation, that Saskatchewan should still send a representative(s) to all Bowl Canada meetings in each bowling seasons.
- A discussion took place that if Bowl Canada keeps changing to not a good way for our provincial organization, Western Canada provinces are voicing that our Bowl Canada may be looking at a split into two or more new organizations.
- There was not a lot of interest entered in the Bowl Canada Cup singles, so Saskatchewan should still look at sending one Singles bowler for now.

*Motion: R. Ostlund/K. Harre M/S* to adopt report as presented. **Carried.**

YBC Chairperson’s Report - Leesa Cunningham - see attached page

*Motion: L. Cunningham/J. Cole M/S* to adopt report as presented. **Carried.**

S5PBA Report - Shona Stapleton - see attached page

*Motion: K. Harre/M. Raschke M/S* to adopt report as presented. **Carried.**

S10PBA Report - Blaine Boyle - see attached page

*Motion: B. Boyle/L. Cunningham M/S* to adopt report as presented. **Carried.**

MBAS - Les Wardrop - see attached page

*Motion: K. Harre/J. Wetsch M/S* to adopt report as presented. **Carried.**

Bowling Federation of Saskatchewan - Rhonda Kurbis - see attached page

*Motion: D. Syrota/B. Boyle M/S* to adopt report as presented. **Carried.**

**Financial Report** - Mary Cunningham - see attached pages

2017 - 2018 Audited Financial Statement for Bowl Sask was presented.

*Motion:* J.Cole/M. Raschke M/S to approve all overage and expenses incurred over operation budget for Bowl Sask 2017-2018 fiscal year.

*Motion:* J. Wetsch/K. Harre M/S that the audited Bowl Sask financial Statement for the 12 month fiscal year from August 1, 2017 to July 31, 2018 be accepted as presented.

*Motion:* B. Boyle/S. Baer M/S to ratify all business and transactions conducted by the Bowl Sask Executive in the 2017-2018 fiscal year.

*Motion:* B. Andersen/M. Raschke M/S that the Auditors appointed for Bowl Sask in 2018-2019 be Jensen Stromberg, Chartered Accountants.

*Motion:* K. Harre/B. Boyle M/S that Bowl Sask pay the 2018-2019 membership to the Bowling Federation of Saskatchewan and the dues to Bowl Canada for 2019-2020 as collected in 2019.

2017 - 2018 Audited Financial Statement for Sask YBC was presented.

*Motion:* S. Baer/J. Wetsch M/S to approve all overage and expenses incurred over operation budget for Sask YBC 2017-2018 fiscal year.

*Motion:* K. Harre/J. Cole M/S that the audited Sask YBC Financial Statement for the 12 month fiscal year from August 1, 2017 to July 31, 2018 be accepted as presented.

*Motion:* D. Syrota/B. Boyle M/S to ratify all business and transactions conducted by the Sask YBC Executive in the 2017-2018 fiscal year.

*Motion:* J. Wetsch/K. Harre M/S that the Auditors appointed for Sask YBC in 2018-2019 be Jensen Stromberg, Chartered Accountants.

*Motion:* K. Harre/B. Boyle M/S that the Sask YBC pays the 2018-2019 membership to the Bowling Federation of Saskatchewan.

*All of the above said motions were **Carried.***

*Motion:* D. Syrota/B. Boyle M/S that the current Financial Statement be accepted as presented. **Carried.**

*Motion:* J. Cole/K. Harre M/S that we reduce the provincial Chocolates rebate to Bowling Centres from 7% to 5% due to Bowl Canada reducing the Chocolates rebate to provinces. **Carried.**

*Motion:* M. Raschke/S. Baer M/S that we allocate 50% of the Admin Fees collected annually to Sask YBC. **Carried.**

***Tournament Reports for Upcoming Season:***

The reports for the following tournaments: *YBC Doubles; YBC Trio; YBC Singles Prov; YBC Prov(4 Steps) 5 & 10 Pin; Club 55 Hi-Lo Doubles; Club 55 Cup; Bowl Canada Cup Singles; Bowl Canada Cup 5 & 10 Pin and Bowl Sask Cash Tournament* were handed in to Mary Cunningham.

***New Business:***

- Commit to Kids - a module similar to MED that they recommend taking on the coaching website.
- Child Advocate - to be discussed at the June 2019 Meeting.
- At the last of the meeting, Blaine Boyle asked about banners/medals for the 10 pin Provincial winners
  - why the banners/medals are not given anymore? Can we start giving out banners/medals again?
  - this shall be visited at the June 2019 Meeting

Next Bowl Sask Semi - Annual meeting to be held June 15-16, 2019 in Saskatoon, Sask.

*J.Cole* that the meeting be adjourned at 1:40pm.

Bowl Sask  
Annual General Meeting  
Nortown Lanes Regina SK  
September 23, 2018

<u>Name:</u>	<u>Email:</u>	<u>Bowling Centre:</u>
Shirley Bird	<a href="mailto:sbird001@sasktel.net">sbird001@sasktel.net</a>	Website
Bev Manwaring	<a href="mailto:nortownlanes@sasktel.net">nortownlanes@sasktel.net</a>	Nortown Lanes- Regina
Blaine Boyle	<a href="mailto:blaineb@sasktel.net">blaineb@sasktel.net</a>	Sask 10Pin & Estevan Bowl
Brian Andersen	<a href="mailto:ballandpinhouse@sasktel.net">ballandpinhouse@sasktel.net</a>	The Ball & Pin House- Rosetown
Leesa Cunningham	<a href="mailto:leesa@huntersbowling.com">leesa@huntersbowling.com</a>	Eastview- Saskatoon
Mary Cunningham	<a href="mailto:macunningham@shaw.ca">macunningham@shaw.ca</a>	Treasurer
Kyle Harre	<a href="mailto:kharre@sasktel.net">kharre@sasktel.net</a>	Bolorama Lanes- Regina
Melissa Raschke	<a href="mailto:biggarbowl@outlook.com">biggarbowl@outlook.com</a>	Biggar Bowl
Diane Syrota	<a href="mailto:diane.syrota@hotmail.com">diane.syrota@hotmail.com</a>	Foam Lake Bowling
Randy Ostlund	<a href="mailto:ostlund4@sasktel.net">ostlund4@sasktel.net</a>	Melville Arena
Rhonda Kurbis	<a href="mailto:bowling@sasktel.net">bowling@sasktel.net</a>	Bowling Federation
Jeannette Cole	<a href="mailto:cpcole@sasktel.net">cpcole@sasktel.net</a>	South Hill Bowl- Moose Jaw
Les Wardrop	<a href="mailto:leswardrop@gmail.com">leswardrop@gmail.com</a>	MBAS
Shelley Baer	<a href="mailto:gcbowl@sasktel.net">gcbowl@sasktel.net</a>	Glencairn Bolodrome- Regina
Jeremy Wetsch	<a href="mailto:lashburnbowl@gmail.com">lashburnbowl@gmail.com</a>	Lashburn Bowl
Marilyn Miller	<a href="mailto:moonbaby@sasktel.net">moonbaby@sasktel.net</a>	Secretary & Perdue Comm. Bowl

Visitors:

Rob Lashbrook	<a href="mailto:lashrob57@gmail.com">lashrob57@gmail.com</a>	Lashburn Bowl
Jason Raschke	<a href="mailto:biggarbowl@outlook.com">biggarbowl@outlook.com</a>	Biggar Bowl
Jennifer Hiembecker	<a href="mailto:biggarbowl@outlook.com">biggarbowl@outlook.com</a>	Biggar Bowl

## Bowl Sask Presidents Report

Welcome and thanks to all in attendance today. I hope everyone's season has started off strong and trouble free.

I was unable to attend the 5 Pin meeting due to the date being the same as the opening day for our YBC program. I did submit a report and Leesa offered to attend in my absence, Thank You Leesa. .

I was fortunate to have been Saskatchewan's single at the Bowl Canada Cups event this past July. This tournament was run very well and was an enjoyable experience for all.

On the team side Saskatchewan had very strong representation with the team from Nortown Lanes bringing home the Gold Medal. The 55 Plus saw the team from Glencairn bring home Gold Medals and on the Ten Pin side the team from Eastview brought home Gold Medals. Congratulations to all of them!

In January Bowl Canada will hold their Semi Annual meeting in Winnipeg, no date has been set at the time of my writing this report. A big change brought forth by the Bowl Canada Executive is that only one representative from each province is allowed to attend. Their thoughts on this ( as relayed to me by Paul ) is with less voices more will get accomplished.

As a result of their decision to limit our voices I have done some thinking and want to pose this to all of you for your input.

What if we chose not to attend this years Semi Annual meeting and instead use the funds we save to enter one more Single in the Bowl Canada Cup event. Please voice your opinions and if you are unable to attend our Annual meeting on September 23<sup>rd</sup> please forward your thoughts. On the other side of the coin with attendance at the Bowl Canada meeting I need to know your concerns and what has to be taken to the table with Bowl Canada. I will need to submit my report and any recommends to Bowl Canada before Christmas so please have your concerns ready. Also please remember the Bowl Canada annual meeting will take place in Las Vegas, June 24- 29 2019 and we will need to know any concerns you have prior to our Bowl Sask Semi Annual meeting in Saskatoon on June 16-17 2019. Theresa and I will probably drive to the Vegas meeting and then continue on our summer vacation from there, Bowl Sask will not incur any travel costs for us should we go this route.

In closing I would like to thank everyone for their thoughts and wish you all the very best in the coming season. To those hosting an event or events a big Thank You! A reminder to all that the majority of the centres have a no outside food or beverage policy and please remind your bowlers, coaches and parents of this.

Randy Ostlund  
3067281548 cell  
3067283888 Bowling Alley

## YBC Chair Report

Hello everyone, I hope you all had a great and relaxing summer. We do have some ideas of what things look like at the moment. If registrations stay the same as last year, we currently are averaging as a province one case of chocolates ordered per bowler. However, I am still waiting for a few centres to place their orders. This year the National has decreased the Provincial rebate for chocolates, which is going to cost our program quite heavily. Mary will discuss some cost cutting ideas in her report, but I am also going to attempt to set up a provincial fundraiser for a January start. This fundraiser will be available for all YBC centres to participate in, as their YBC programs will get a portion of any sales, however it will not be mandatory. It is my hope with this and other initiatives, that we will be able to sustain the provincial YBC for one more year, without a great loss.

Nationals this year will be hosted in the East: 5 Pin will be in Oshawa and 10 Pin in Laval, May 4-8, 2019. I have spoken to Rhonda Bruynooghe already and we will look at booking flights soon. I have set the option to purchase singles and teams spots as unlimited, I do not believe this will cause an issue in any of the centres.

We have received permission from the National to run the 10 Pin Provincial on the weekend after the 5 Pin. I will need to know who is hosting each local singles zone by October 15<sup>th</sup>, so that materials can be sent out and team zones by December 15<sup>th</sup> as well. I will also need to get confirmation on which centres are hosting which divisions in Regina by Dec 15<sup>th</sup>, so that I can have the National send the materials to the appropriate centers.

We are changing the singles National coaching requirements this season. We will no longer require a man and woman, we will pick the best coaches for the athletes based on experience and their geographic location year to year. I have a coach's resume that I will be sending out to all the YBC coordinators, so that they may nominate individuals they feel would do well in the position.

I have sent out copies of the appreciation certificate that I made and an example of a parental agreement letter to all proprietors and YBC coordinators. The parental agreement is from a centre in Ontario and is a good template to use, if you have issues on your centers.

Finally, I was hoping for suggestions on a name change for the Youth Doubles tournament (formerly Hi/Lo Doubles). It has become quite confusing for many individuals with the National Championship being a doubles competition now, many are mixing the two up.

I look forward to new season, and as always, please let me know if I can help or improve things in any way for you.

Leesa Cunningham

SK YBC CHair

**President Report**  
**Bowl Sask. AGM**  
**September 23<sup>rd</sup>, 2018**

Welcome everyone – bowling is back in full swing. It is good to see everyone again. I hope your summer was a good one; as short as it was – it seems like fall came at the end of July.

### **C5 Updates**

Coaching – new developments in coaching are upon us again; but because we are ahead of the game it really doesn't affect us as much as other provinces. The CAC is looking at adding components to the requirements for our coaches. They are as follows:

**Respect in Sport** – this is not mandatory yet, but it is recommended that all coaches go and do the online training for this. This will be included in the new coaches training starting in 2019-2020. There will be a cost to it that will be incorporated into the cost of the Intro to Competition. This could be incorporated into the evaluation process; MED and RIS must be completed before the evaluation process begins. The cost will increase from \$175 to \$205. This will be effective immediately. Existing coaches do not have to have it now but it will eventually be required. Give current coaches the option to do it now before it is required.

**NOTE: This does not affect the province of Saskatchewan – we are ahead of the game. All of our coaches are already required to have this training at the Community Coach level before they can get on the lanes with their team. Therefore, we will not be charged the extra \$30 and our coaches will not have to take the training again.**

**Code of Conduct for the Protection of Children** – This will be part of the re-certification renewal process. It is a document that each coach/volunteer will sign during the renewal process – no cost to this.

**Commit to Kids** (Community Coaches) – this training is also online; CAC is requiring us to include this in our training program starting in 2019-2020 season. There is a \$12 cost to the program. You need to have a NCCP# to do the training; so basically it is done after the clinic takes place once you get your coach number. This program is now a part of the training for new coaches. It may become a requirement for all coaches, again you may want to get ahead of the game and get the training done before it is a requirement for coaches that do not have it.

**NOTE: Again, this does not affect Saskatchewan, because we have integrated the RIS directly into the program we are not required to take this training.**

**Making Headway** – This is also an online session that takes approximately 60-90 minutes. The C5 is recommending that this be included in the training. This is training in the concussion protocols for the various sports. There is no charge to this program. It can be found at [www.coach.ca](http://www.coach.ca).

**Special Olympics** – Last year, there were indications that the C5 was not going to re-sign with the special Olympics; but that has since changed. All of the provinces were in favor of continuing to work with the special Olympics program. A new contract has been signed for 3 years – the base cost for each province remains the same - \$2500. We raise this through our membership fees at .55 cents per member.

**Youth Challenge** – The C5PBA is now requiring that there be a deposit of \$150 per guest for flights that are booked by the C5.

## *Sask Tenpin Federation*

Good day one and all, not a lot to report on at this time our Annual meeting is being held on September 22/18 when we will be having elections for the position of Vice President and Provincial Youth Director. Sask Tenpin will also be addressing some changes to the Saskatchewan CTF Youth Provincials as well as other changes coming up in the new year.

Respectfully Submitted

Blaine Boyle  
President  
Saskatchewan Tenpin Federation

MBAS REPORT FOR BOWL SASK. AGM  
SEPT. 23rd, 2018

Thank you for the opportunity to attend and participate in your discussions.

Although our membership declined somewhat this year, we had a successful showing at our national championships, winning 6 medals, 3 silver and 3 bronze, medaling in all 5 divisions. We have conducted seven Community Coach clinics over the past year, adding 40 new coaches to our ranks, and one Intro to Competition course.

Because of the lack of commitment on the part of some would be participants, we have instituted a preregister, prepay, nonrefundable format to our new course structure to ensure an adequate number of people taking the courses, to justify our costs and our instructors time and commitment.

There have been two Community Coach clinics already held so far this season.

We presented two very deserving individuals with an Ellen Griffin Award this year for outstanding dedication and volunteerism on behalf of the MBAS.

Sheila Hare and Penny Andersen

Notwithstanding our reduction in membership, we are still a vibrant, financially strong organization with many of the new coaches indicating their willingness to join our ranks and participate in our events.

I was re-elected President in March for another two years and most of the other officers were returned to their positions as well.

I appreciate and value the excellent working relationship our two organizations have, looking forward to its continuation, and we appreciate your continuing support of our Master/YBC tournament.

MBAS President  
Les Wardrop

**EXECUTIVE DIRECTOR REPORT**  
**BOWL SASK ANNUAL GENERAL MEETING**  
**September 23<sup>rd</sup>, 2018**

Thank you for inviting me to attend your meeting. We keep hearing time and time again how our Member Organizations work cooperatively with each other for the betterment of our sport as compared to other Provincial Bowling Organizations. This is in large part due to the combined efforts of many members who sit on their respective Executives and Board of Directors of our Member Organizations as well as the Federation BOD. Thank you for your efforts in making the participation in our sport inclusive to everyone and fun for our bowlers.

**Federation:** The Federation will be holding our Annual General Meeting September 30<sup>th</sup>.

Exceptional Needs initiatives were not successful this past summer. I thank Randy Ostlund for reaching out to both Moosomin and Stanley Mission. We are hopeful we will be able to schedule at least a Learn to Bowl clinic in Moosomin but Stanley Mission will be put on hold till next summer.

Hosting Grants for the National YBC Championships have been finalized and all grant funds received dispersed to Bowl Canada.

**Social Media Facilitation:** I will be making inquiries as to Social Media facilitators for the Bowl Sask June meeting and hope to give you an update at the AGM.

It has been a pleasure working with Randy over the past few months and he is very dedicated to the betterment of your organization.

It is an extremely busy time of year for all of us and I thank those of you who make time to attend our Member Organizations meetings. I wish you all the best in the season and thank all of our volunteers who make our sport possible.

Should you have any questions about the Federations programs and services please contact me.

Respectfully submitted,

Rhonda Kurbis

## **Treasurer's Report - Sept 23rd - Annual Meeting**

### **BOWL SASK**

Changes since the last report - I wrote off the dues from North Battleford and one of the sponsors We collected from five sponsors this year. Weyburn will be paying (940.00) and Sask YBC owed us 400. Other than an increase in the interest we earned my figures were very close so we ended up with a profit of \$2091.00.

Any questions?

We can now do the year-end motions to pass the audit.

### **SASK YBC**

The YBC changes since June had some brighter points with confirmation than we will receive a rebate of \$4200.00 - a 30% portion of the hosting grants that Bowl Canada received for the YBC Nationals held in Regina. This meant that our losses were \$9595.00 and not \$13300.00.

We received the last of our chocolate funds so I was able to pay back Bowl Sask for the \$5000.00 loan. The year-end receivable is the \$4200.00 and the Bowling School prepaid accounts of \$795.00. The school pays these accounts August 1st as the expenses are incurred for this August which is the next fiscal year.

Any questions?

We can now do the year-end motions to pass the audit.

### **BOWL SASK - current and estimated statements**

The Accounts receivable are Weyburn and Sask YBC and the deferred revenue is the Prov and National Dues for Weyburn. My main concern with Bowl Sask is the Bowl Canada Cup - we had to pay a small amount last year for the teams and quite a bit for the singles so we really need to promote these events to get our entries up. We will save some monies on lineage for the teams as they will be bowling four games instead of five due to the split shift. I feel that we will be okay as far as the overall picture is concerned.

Any questions?

## **Sask YBC - current and projected statements**

The Accts Rec. is Bowl Canada's rebate. The accounts payable is the Bowling School expenses mainly - what it owes to the Bowling federation for it's portion of the fees and the Visa wasn't paid as we don't have the statement yet. I refunded the profit and inventory back to the Bowling School Account so their figures are not a factor on our statements for the YBC. They had a profit of \$1100.00 (\$1000.00 of which is inventory).

We felt that by eliminating the provincial banquet we would be in good stead but Bowl Canada has reduced our Prov Chocolate Rebate percentage so we will lose \$7000.00 if the amounts stay the same as last year. I used the figures from Ontario's travel to Sask this year to calculate what we could expect for next year in going to Ontario. So even with a travel grant of \$10000.00 we will lose money again.

Any questions on the report?

## **Recommendations**

To help get YBC back on a good financial footing I would like to see the following:

Since we are taking a large percentage drop in the chocolate rebate, we should reduce the provincial rebate to the centers from 7% to 5%. Would save YBC \$3000.00

Since YBC's administration expenses are mainly the audits and book-keeping charges, (\$6500.00) I feel that Bowl Sask should allocate 50% of the Admin fees collected to Sask YBC - \$1200.00. Bowl Sask would still have the sponsors money and \$1200.00 to help cover their admin expenses. They also have the Lane bed dues.

There is a great need for YBC to run another fund raiser as we need to do more than break even as the cost of hosting in six years is going to deplete everything we have.

Finally, at every provincial - Trio, Hi-Lo Doubles, Singles and Teams, we should be running a 50/50 draw with the proceeds being donated to the Prov YBC.

**BOWL SASK  
BALANCE SHEET  
Period Ending August 31, 2018**

**ASSETS**

	Aug 2018	Aug 2017
<b>CURRENT ASSETS</b>		
Bank - Credit Union	14,435	12,890
Bank - Term Deposits	32,287	32,002
Interest Receivable	164	135
Float - Treasurer	100	100
Prepaid Expenses	1,026	1,418
Acct Receivable	1,342	1,236
	49,353	47,780
<b>TOTAL ASSETS</b>	<b>49,353</b>	<b>47,780</b>
	=====	

**LIABILITIES**

<b>CURRENT LIABILITIES</b>		
Accounts Payable	0	0
Deferred Revenue	895	895
GST	-9	-4
	886	891
<b>TOTAL CURRENT LIABILITIES</b>	<b>886</b>	<b>891</b>

**CAPITAL**

Accumulated Surplus	32,372	30,517
Current Earnings	16,095	16,372
	48,467	46,889
<b>TOTAL CAPITAL</b>	<b>48,467</b>	<b>46,889</b>
<b>TOTAL LIABILITIES AND CAPITAL</b>	<b>49,353</b>	<b>47,780</b>
	=====	

**BOWL SASK  
INCOME STATEMENT  
Projected Income & Expenses**

	AUG 2018	Approx. Change	JULY 2019	JULY 2018
<b>INCOME</b>				
Bowl Sask Lane Dues	14,310	450	14,760	15,210

<b>Administration Fees</b>	<b>2,250</b>	<b>75</b>	<b>2,325</b>	<b>2,400</b>
<b>Exhibitors Fees - Conference</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Bowl Canada Cup Teams</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bowl Canada Cup Singles</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,000</b>
<b>Club 55 - Club 55 Cup</b>	<b>0</b>	<b>750</b>	<b>750</b>	<b>755</b>
<b>Hi-Lo Doubles</b>	<b>0</b>	<b>875</b>	<b>875</b>	<b>876</b>
<b>Memberships</b>	<b>0</b>	<b>800</b>	<b>800</b>	<b>733</b>
<b>MAP Grant</b>	<b>0</b>	<b>4,600</b>	<b>4,600</b>	<b>4,600</b>
<b>Sask Cash Bowl</b>	<b>0</b>	<b>1,800</b>	<b>1,800</b>	<b>1,850</b>
<b>Bowlers Affiliation</b>	<b>0</b>	<b>11,000</b>	<b>11,000</b>	<b>11,697</b>
<b>Miscellaneous Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Interest</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>310</b>
<b>Bowl Canada Group Purchasing</b>	<b>0</b>	<b>900</b>	<b>900</b>	<b>930</b>
<b>TOTAL INCOME</b>	<b>16,560</b>	<b>24,050</b>	<b>40,610</b>	<b>41,363</b>
<b>Discounts</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sask Cash Bowl Payouts</b>	<b>0</b>	<b>1,700</b>	<b>1,700</b>	<b>1,750</b>
<b>TOTAL INCOME(Gross Profit)</b>	<b>16,560</b>	<b>22,350</b>	<b>38,910</b>	<b>39,613</b>
<b>EXPENSES</b>				
<b>Administration (Office, Tele)</b>	<b>215</b>	<b>2,000</b>	<b>2215</b>	<b>2478</b>
<b>Bowl Sask Meetings</b>	<b>0</b>	<b>1,500</b>	<b>1500</b>	<b>1262</b>
<b>Directors Expenses</b>	<b>0</b>	<b>2,500</b>	<b>2500</b>	<b>2234</b>
<b>Bowling Fed Membership</b>	<b>0</b>	<b>920</b>	<b>920</b>	<b>955</b>
<b>Bowl Canada Cup Teams</b>	<b>0</b>	<b>2,400</b>	<b>2400</b>	<b>2920</b>
<b>Bowl Canada Cup Singles</b>	<b>0</b>	<b>1,000</b>	<b>1000</b>	<b>1540</b>
<b>Club 55 - MAP</b>	<b>0</b>	<b>4,600</b>	<b>4600</b>	<b>4600</b>
<b>Club 55 - Cup/Hi-Lo Doubles</b>	<b>0</b>	<b>2,600</b>	<b>2600</b>	<b>2604</b>
<b>Sask Cash Bowl</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>571</b>
<b>Grassroots</b>	<b>0</b>	<b>11,000</b>	<b>11000</b>	<b>11697</b>
<b>Awards &amp; Medals</b>	<b>0</b>	<b>275</b>	<b>275</b>	<b>267</b>
<b>Book-keeping - Expenses</b>	<b>250</b>	<b>2,750</b>	<b>3000</b>	<b>3000</b>
<b>Accounting - Audit</b>	<b>0</b>	<b>3,500</b>	<b>3500</b>	<b>3392</b>
<b>TOTAL EXPENSES</b>	<b>465</b>	<b>35,545</b>	<b>36,010</b>	<b>37,522</b>
<b>NET INCOME(LOSS)</b>	<b>16,095</b>	<b>-13,195</b>	<b>2,900</b>	<b>2,091</b>

**SASKATCHEWAN YOUTH BOWLING TRUST**  
**BALANCE SHEET**  
Period Ending August 31, 2018

**ASSETS**

<b>CURRENT ASSETS</b>	<b>2018</b>	<b>2017</b>
<b>Bank - Credit Union</b>	<b>13,503</b>	<b>3,499</b>

<b>Bank - Term Deposits</b>	<b>10,000</b>	<b>22,095</b>
<b>Sask Bowling School</b>	<b>100</b>	<b>100</b>
<b>Accounts Receivable</b>	<b>4,200</b>	<b>3,840</b>
<b>Prepaid Accounts</b>	<b>1,444</b>	<b>3,395</b>
<b>Interest Receivable</b>	<b>48</b>	<b>59</b>
	<hr/>	<hr/>
<b>TOTAL ASSETS</b>	<b>29,296</b>	<b>32,988</b>
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	<b>=====</b>	<b>=====</b>
<b>LIABILITIES</b>		
<b>CURRENT LIABILITIES</b>		
<b>Accounts Payable</b>	<b>2,262</b>	<b>3,931</b>
<b>Visa</b>	<b>7,930</b>	<b>244</b>
	<hr/>	<hr/>
<b>TOTAL CURRENT LIABILITIES</b>	<b>10,192</b>	<b>4,175</b>
<b>CAPITAL</b>		
<b>Accumulated Surplus</b>	<b>19,500</b>	<b>29,095</b>
<b>Current Earnings</b>	<b>-397</b>	<b>-282</b>
	<hr/>	<hr/>
<b>TOTAL CAPITAL</b>	<b>19,104</b>	<b>28,813</b>
<b>TOTAL LIABILITIES AND CAPITAL</b>	<b>29,296</b>	<b>32,988</b>
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	<b>=====</b>	<b>=====</b>

**SASKATCHEWAN YOUTH BOWLING TRUST  
INCOME STATEMENT  
Projected Income & Expenses**

	<b>AUG</b>	<b>Approx.</b>	<b>JULY</b>	<b>JULY</b>
<b>INCOME</b>	<b>2018</b>	<b>Change</b>	<b>2019</b>	<b>2018</b>
<b>Chocolate National Rebate</b>	<b>0</b>	<b>40,000</b>	<b>40000</b>	<b>47278</b>
<b>Miscellaneous income</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>4200</b>
<b>Singles Entry Rebate</b>	<b>0</b>	<b>1,300</b>	<b>1300</b>	<b>1330</b>
<b>Prov Registration</b>	<b>0</b>	<b>5,000</b>	<b>5000</b>	<b>5705</b>
<b>Trio Challenge</b>	<b>0</b>	<b>3,000</b>	<b>3000</b>	<b>3210</b>
<b>Youth Doubles Tournament</b>	<b>0</b>	<b>1,400</b>	<b>1400</b>	<b>1395</b>
<b>MAP Grant</b>	<b>0</b>	<b>21,900</b>	<b>21900</b>	<b>24100</b>
<b>Participation Grant</b>	<b>0</b>	<b>3,700</b>	<b>3700</b>	<b>3600</b>

<b>Excellence Competition</b>	<b>0</b>	<b>10,000</b>	<b>10000</b>	<b>1500</b>
<b>National Assessment</b>	<b>0</b>	<b>1,800</b>	<b>1800</b>	<b>1200</b>
<b>Interest Earned</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>118</b>
<b>TOTAL INCOME</b>	<b>5</b>	<b>88,300</b>	<b>88,305</b>	<b>93,636</b>
<b>Chocolate Rebate</b>	<b>0</b>	<b>11,500</b>	<b>11500</b>	<b>11491</b>
<b>GROSS PROFIT</b>	<b>5</b>	<b>76,800</b>	<b>76,805</b>	<b>82,145</b>
<b>EXPENSES</b>				
<b>Administration Expenses</b>	<b>152</b>	<b>750</b>	<b>902</b>	<b>950</b>
<b>Bowl Sask Meetings</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>146</b>
<b>Directors Expenses</b>	<b>0</b>	<b>3,500</b>	<b>3500</b>	<b>3450</b>
<b>Trio Challenge</b>	<b>0</b>	<b>3,000</b>	<b>3000</b>	<b>3210</b>
<b>Coaches Per diem</b>	<b>0</b>	<b>1,150</b>	<b>1150</b>	<b>1150</b>
<b>Prov Teams/Singles</b>	<b>0</b>	<b>4,500</b>	<b>4500</b>	<b>11409</b>
<b>Nationals</b>	<b>0</b>	<b>24,030</b>	<b>24030</b>	<b>13258</b>
<b>Bowl Canada Pro-rated Travel</b>	<b>0</b>	<b>-1,500</b>	<b>-1500</b>	<b>10308</b>
<b>MAP Expenses</b>	<b>0</b>	<b>21,900</b>	<b>21900</b>	<b>24100</b>
<b>Youth Doubles Expenses</b>	<b>0</b>	<b>5,350</b>	<b>5350</b>	<b>5360</b>
<b>Awards &amp; Medals</b>	<b>0</b>	<b>2,400</b>	<b>2400</b>	<b>2408</b>
<b>Master/YBC Grant</b>	<b>0</b>	<b>900</b>	<b>900</b>	<b>900</b>
<b>Bowling School Entries</b>	<b>0</b>	<b>800</b>	<b>800</b>	<b>800</b>
<b>Bowling Fed. Membership</b>	<b>0</b>	<b>7,260</b>	<b>7260</b>	<b>6064</b>
<b>Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1675</b>
<b>Accountants</b>	<b>0</b>	<b>3,600</b>	<b>3600</b>	<b>3552</b>
<b>Book-keeping - Expenses</b>	<b>250</b>	<b>2,750</b>	<b>3000</b>	<b>3000</b>
<b>TOTAL EXPENSES</b>	<b>402</b>	<b>80,690</b>	<b>81,092</b>	<b>91,740</b>
<b>NET PROFIT LOSS</b>	<b>-396</b>	<b>-3,890</b>	<b>-4,286</b>	<b>-9,595</b>